

MINUTES  
General PTA Meeting  
December 7<sup>th</sup>, 2018  
Mantua Elementary School

I. The meeting was called to order by Lisa Libby @ 9:36am.

Executive Board and Membership Attendees: Trina Rasmussen, Lisa Libby, Ali Wills, Terri Radziewski, Eva Orlovski, Edith MacArthur, Helen Keil-Losch, Amy Sheridan, Katie Marmol (staff), Jeanne Chang, Melissa Messare

Administration and School Representatives: Jan-Marie Fernandez, Amy Alley, Nick Rousos

II. Adoption of November 2<sup>nd</sup>, 2018 Meeting Minutes

III. Reports

**President's Report**

**Lisa Libby**

- Our Run For Rocky Fall Fundraiser was a success. We raised approximately \$2300 more than last year with a profit of approximately \$30,000. Thank you to everyone who helped out.
- The Drama Production was a huge success as well. We will have numbers on that coming soon.
- The School Directory is online. There have been no complaints thus far that it is no longer being printed. This saved \$1000 for the school. If unable to log in, contact the PTA and we will get that for you. People also do not seem to mind the reduced information provided.
- This is Cafeteria Appreciation Week. Tre Krupnick has been doing a little something everyday. Please ask the children to thank the cafeteria staff for their hard work.
- A Restaurant Night will be held at Mama Lucia's on December 11<sup>th</sup>. Information on this will be posted on Facebook and in the AlertNews.
- The Book Fair earned approximately \$32,000. The school library should receive about 1/3 of that. We donated \$500 to schools in North Carolina and donated approximately \$175 to children in need as well.

# Treasurer's Report

## Mantua PTA

Profit and Loss Statement  
For the 5 Months Ending  
November 30, 2018

### Additional Commentary

Will make first payment to National PTA for **Membership Dues** in Dec.

Exceeded budgeted net income for **Run for Rocky** by \$2,290.83

Carry-over expense of \$1,217.62 for **Yearbooks** from prior year

	YTD as of 11/30/2018	Prior YTD	Prior YTD Variance	SY2018-19 Budget	Budget Variance
<b>Membership Dues (Net of State and National Dues)</b>					
Membership Dues	4,914.33	5,436.84	(522.51)	3,500.00	1,414.33
<b>Fundraising Income (Net of Expenses)</b>					
Amazon Click Through Link	240.99	405.29	(164.30)	800.00	(559.01)
Amazon Smile	13.49	37.42	(23.93)	80.00	(66.51)
Box Tops	-	-	-	1,200.00	(1,200.00)
Carnival/Spring Fling	-	250.00	(250.00)	9,500.00	(9,500.00)
Donations	3,139.59	3,142.72	(3.13)	3,000.00	139.59
eScrip	2.67	2.73	(0.06)	5.00	(2.33)
Fall Fundraiser/Run for Rocky	29,990.83	31,081.03	(1,090.20)	27,700.00	2,290.83
Giant A+ Rewards	-	-	-	500.00	(500.00)
Harris Teeter-TIE	-	129.51	(129.51)	800.00	(800.00)
Ice Cream Social	2,268.80	2,623.98	(355.18)	1,550.00	718.80
Label Daddy	-	4.25	(4.25)	4.00	(4.00)
Movie Night	-	-	-	-	-
Restaurant nights	-	-	-	1,000.00	(1,000.00)
Spirit Wear	148.27	-	148.27	1,500.00	(1,351.73)
Sponsorships/Directory	-	1,407.46	(1,407.46)	500.00	(500.00)
Yearbook	(1,217.62)	310.00	(1,527.62)	4,935.00	(6,152.62)
<b>Programs &amp; Events</b>					
Academic Competitions	-	-	-	(500.00)	500.00
Author's Conference	-	-	-	(1,400.00)	1,400.00
Basketball	15,171.98	15,412.70	(240.72)	6,500.00	8,671.98
Book Fair	11,233.66	11,772.86	(539.20)	500.00	10,733.66
Chat n' Chew	2,263.64	731.95	1,531.69	600.00	1,663.64
Classroom Language Arts	-	-	-	(2,000.00)	2,000.00
Directory Expense	-	(1,513.81)	1,513.81	(1,000.00)	1,000.00
Drama Club	6,158.38	4,348.32	1,810.06	1,200.00	4,958.38
Enrichment	2,050.00	823.65	1,226.35	825.00	1,225.00
Family Fun Nights	-	-	-	(800.00)	800.00
Field Day	-	-	-	(400.00)	400.00
Field Trips	-	-	-	(7,500.00)	7,500.00
Garden & Landscaping	(420.20)	(514.04)	93.84	(1,500.00)	1,079.80
Garden & Landscaping Eco Team	-	(189.98)	189.98	(500.00)	500.00
Kids Care Club	525.00	555.00	(30.00)	-	525.00
Mentorworks	-	-	-	(100.00)	100.00
Parent Education	(250.00)	(250.00)	-	(500.00)	250.00
Raccoon Runners (Boys & Girls)	1,888.50	1,163.98	724.52	1,000.00	888.50
Reflections Expense	-	(344.38)	344.38	(350.00)	350.00
School Patrols Expense	-	-	-	(200.00)	200.00
School Spirit Displays	-	(25.80)	25.80	(200.00)	200.00
Sixth Grade Party/T-shirts	(150.00)	-	(150.00)	500.00	(650.00)
Spring Break Art Camp	-	-	-	1,000.00	(1,000.00)
Take Home Reading	(413.27)	(455.00)	41.73	(500.00)	86.73
Talent Show	-	-	-	400.00	(400.00)
<b>Learning Resources</b>					
Dreambox Site License	-	-	-	(6,200.00)	6,200.00
Electronics	-	-	-	(1,500.00)	1,500.00
Mantua ES Wish Fund	-	-	-	(9,500.00)	9,500.00
Music Expenses	-	-	-	(300.00)	300.00
Principal's Fund Expense	-	-	-	(500.00)	500.00
Principal's Wish List	-	-	-	(16,164.00)	16,164.00
Staff Development Expense	-	-	-	(6,500.00)	6,500.00
Teacher's Fund Expense	(8,150.00)	(7,345.00)	(805.00)	(7,600.00)	(550.00)
<b>Hospitality &amp; Appreciation</b>					
Cafeteria Appreciation	-	-	-	(250.00)	250.00
Custodian Appreciation	(624.74)	(415.81)	(208.93)	(450.00)	(174.74)
Meetings & Misc Hospitality	(418.75)	(36.04)	(382.71)	(50.00)	(368.75)
Office Staff Appreciation	-	-	-	(400.00)	400.00
Staff Recognition	-	-	-	(75.00)	75.00
Teacher Appreciation	-	-	-	(400.00)	400.00
Volunteer Appreciation	(60.00)	-	(60.00)	(50.00)	(10.00)
<b>Miscellaneous Income</b>					
Interest Income	12.46	10.52	1.94	40.00	(27.54)
<b>Miscellaneous Operating Expenses</b>					
Bank charges	-	(40.00)	40.00	(60.00)	60.00
Filing Fees	-	-	-	(40.00)	40.00
Insurance	-	-	-	(400.00)	400.00
Supplies	(55.96)	(565.39)	509.43	(650.00)	594.04
Uncategorized Expense	-	(277.44)	277.44	(300.00)	300.00
Website Expense	(180.00)	(301.33)	121.33	(300.00)	120.00
<b>Grand Total</b>	<b>68,082.05</b>	<b>67,376.19</b>	<b>705.86</b>	<b>-</b>	<b>68,082.05</b>

## Principals' Report

Jan-Marie Fernandez

### Recent Events:

- Parent Teacher Conferences
- 6<sup>th</sup> grade visited Woodson Planetarium
- AAP Parent Information Meeting
- 3<sup>rd</sup> grade visited Hidden Pond
- Book Fair
- Thanksgiving Lunches
- First Snow Day
- Drama Performances
- Thanksgiving Break
- 5<sup>th</sup> & 6<sup>th</sup> grade FLE Parent Preview Night
- Picture Day Makeup
- Cafeteria Appreciation Week

### Upcoming Events:

12/7	Winter Chorus, Holiday Marketplace Fairfax, 7pm
12/10	Woodson Choral Concert
12/11	PTA Event: Restaurant Night, Mama Lucia @ Fair City, 2-8pm
12/13	Winter Band Concert, Gym, 7pm
12/14	3-HRS EARLY RELEASE
12/17	Mrs. Anderson & Mr. Oxford visit National Museum of American Indians
12/17	Woodson High School 2 <sup>nd</sup> grade Math Workshop
12/18	Mr. Hong & Ms. Kostik visit National Museum of American Indians
12/18	Luther Jackson Middle School visits to describe their AVID Program, 2:30pm
12/18	Woodson High School 3 <sup>rd</sup> grade Math Workshop
12/19	Mrs. Harling-Gray & Mr. Malc visit National Museum of American Indians
12/20	Ms. Boyd & Mr. Chong visit National Museum of American Indians
12/20	K-6 <sup>th</sup> grade Parent Preview Night of Emotional & Health Information Session. All of this information can be accessed on Blackboard as well.
12/21	Winter Sing-a-Long
12/24-1/4	SCHOOL CLOSED: Student Holiday
1/11	PTA Monthly Meeting, Cafeteria, 9:30am

## Principals' Report (cont'd)

Amy Alley

### Testing:

Naglieri: Completed by 1<sup>st</sup> graders & some select 2<sup>nd</sup>-6<sup>th</sup> graders. Results will be sent by mail.

Horizon Assessment: 3<sup>rd</sup>-6<sup>th</sup> graders tested in math and reading, 5<sup>th</sup> grade is tested in science as well.

Universal Screener: In an attempt to reduce testing, kindergarteners will only do a reading assessment. 1<sup>st</sup> & 2<sup>nd</sup> graders will do reading & math. 3<sup>rd</sup>-6<sup>th</sup> graders will do an initial assessment in the Fall but will only do another in the Spring if there seems to be a concern (they have SOLs in the Spring).

IOWA: January 14<sup>th</sup>-17<sup>th</sup> for 6<sup>th</sup> graders who are enrolled in 7<sup>th</sup> grade math. Looking to see if these students should be looking 2 years ahead. In order to qualify for Algebra in 7<sup>th</sup> grade, students need to be in the 91<sup>st</sup> percentile or higher and must get 500 or higher (Pass Advance) on the 7<sup>th</sup> grade math SOL. Letters being sent home shortly.

WIDA: January 22<sup>nd</sup> – March 14<sup>th</sup>. For ESL students. If students score level 1-4, the Federal Government requires that we monitor their progress. Kindergarteners have a 1:1 assessment with an ESL teacher. 1<sup>st</sup>-6<sup>th</sup> graders have 4 separate assessments on 4 separate days.

The County has all of this testing information on their site in the Office of Student Testing.

Additional Information:

We will be moving from AlertNews (Memberplanet) to the NewsYouChoose. People may be inundated for the next month as we transition over.

**1<sup>st</sup> Vice President for Programs**

**Ali Wills**

No comment at this time.

**2<sup>nd</sup> Vice President for Fundraising/Membership**

**Emily Mosso**

No comment at this time.

IV. Old Business

None

V. New Business

None

VI. Announcements

Check out [www.mantuapta.org](http://www.mantuapta.org) and the AlertNews for more information on what is happening at Mantua.

VII. Meeting was adjourned at 10:30am