

Mantua Wish Fund Grants 2017

Department	Title	# Students	Purpose	Amount Requested	Amount Proposed	FINAL Plan	Will future funding be requested?	Add'l Support Needed	Applicant
Music	Sound Support	Entire school	Purchase a 2 nd handheld mic to be used for school assemblies	\$275	\$275	\$0 out of WF; \$275 will be paid for out of PTA music budget	None	None	Anita Aberle
Administration	Classroom Technology-Projectors	5 th grade classrooms	Purchase 5 projectors for the 5 th grade classroom- K-4 th already have these installed. No more funds to continue. Currently can get installation FREE which saves a lot of money. Works with existing SMARTboards	\$5600 for 5 projectors, 5 adaptors & maybe 5 document cameras	\$5600 Recommended to fund as proposed before the window of free installation expires	\$4,100 out of WF; \$1500 out of PTA Learning Resources budget	None	None	Jan Marie Fernandez & Jane Dunfee

Administration	Classroom Technology-4 th grade laptops (One computer to one student)	4 th grade classrooms	<p>Purchase 10 HP Probooks for the 4th grade. Currently, each classroom has 10 computers to share amongst the students.</p> <p>5th and 6th grade classrooms have 1:1 computers. School is anticipating increasing to 8 - 4th grade classrooms next year so the existing laptops used by 4th grade will help even fewer students.</p>	\$355/laptop \$3550 in total	\$3550	Purchasing 10 units \$3550 out of WF	None	None	Jan Marie Fernandez & Jane Dunfee
Art	Shelving for Kiln	All art classes	Purchase 2 sets of shelves to add to existing 3 sets of shelves. Art department fires over 2000 pieces of pottery per year-need more space for the kids' creations	\$450	\$0	\$0 Shelving units have already been purchased	None	None	Nathalie Shirley
Counseling	We Thinkers! Social Explorers	All 2 nd graders	Purchase volumes 1 & 2 of Social Thinkers evidence based curriculum using music and dramatic play activities. Counselors will use with 2 nd graders during monthly guidance lessons. Will teach kids lifelong skills for appropriate behavior	\$260	\$260 Recommended to fund as proposed	\$260 out of WF	None	None	Susan Song

			in social situations						
Counseling	Kimochis Educator Toolkit- social & emotional learning curriculum	K-2	Purchase the Kimochis Educator's Toolkit to be used during monthly guidance lessons for K-1 students. Curriculum is designed to help students improve their knowledge, skills & attitudes for developing positive relationships with others.	\$550	\$550 Recommended to fund as proposed	\$550 out of WF	None	None	Susan Song
Music	Ties & Cummerbunds for 6 th grade musical review	6 th grade chorus participants	PTA Wish Fund purchased 60 sets of ties and cummerbund to be used for the end of the year 6 th grade musical review. The chorus has now grown to 105 students. They would like to purchase 45 more sets.	\$626 for 45 more sets. Would need to add funds for shipping, as well	\$626 Recommended to fund as proposed	\$401 out of WF; \$225 out of PTA music budget	None- unless the program continues to grow!	None	Mary F. Dini
Administration	Supplies for Students	Each Classroom	Heavy duty pencil sharpener for each classroom teacher	\$798 (42 classrooms x \$19 unit)	\$0	\$0 from WF; Purchased from instructional funds	None	Order and distribute sharpeners	Ann Marie Delvalle

Eco Teams in Action!	Eco Teams Project #1- Tree Planting	Entire school	Eco Teams is coordinating a school-wide planting project to improve habitat along the barrier in the back of the school along the Cox family property line. 28 bushes and 14 trees are being donated by Fairfax Releaf. However, \$3 per plant is needed for a tree protector, mulch and simple handmade barrier and signage.	\$126	\$126 Recommended to fund as proposed	\$126 from WF	Yes- perhaps to support more tree-planting on the property		Michele Sullivan
Eco Teams in Action!	Eco Teams Project #2- Learning about Wildlife	Entire school, but one classroom at a time	Establish a classroom set of binoculars to be used by the entire school for trips outside to view wildlife. In particular, Mantua will participate in the 3 rd annual "Bird MWEE"! A "MWEE is an investigative or experimental project that engages students in thinking critically about the (Chesapeake) Bay watershed." Would like to purchase 8-16 sets of binoculars. A classroom would need 1 pair for every 2 students.	\$572 for 8 pairs; \$1,144 for 16 pairs \$71.48 for one Vortex 6.5x32 Raptor Binoculars- durable with an unlimited repair/replace warranty	\$572 Recommended purchase of 8 pairs to be asset id tagged and available for all to check out from library	\$714.80 for 10 pairs of binoculars from WF- must be asset id tagged and available for all to check out from library	Yes- to add more binoculars for the school to use		Michele Sullivan

Eco Teams in Action!	Eco Teams Project #3- Food Sharing Program	Entire school	<p>Establish a food sharing program for the entire school:</p> <ul style="list-style-type: none"> Any student may donate unopened food that meets the criteria. Any student may select items from the collected food to eat that day. All students will experience or witness the joy of sharing with others and helping those less fortunate. <p>Funding will be used to purchase a 9-10 cubic feet low cost refrigerator/freezer</p>	\$300	\$0 Program is not able to be fully implemented / supported at this time	\$0 from WF Full implementation plan to be submitted including how volunteer / staff time will be dedicated to program	None	None	Michele Sullivan
Special Education	Mounted Projector	5-10 Students	Bracket and installation for SMARTboard in Ms. Hartwell's Special Education classroom	\$70	\$0	\$0 Unit will be purchased from instructional funds	None	Installation by FCPS	Samantha Hartwell and Anna Bukont

Total Amount of Funding Proposed Fall 2017: \$13,749
Total Amount of Funding Approved from WF budget 2017: \$9,702
Total Amount of Funding provided from other PTA budget accts: \$2,000