

MINUTES - draft
Monthly PTA Meeting
May 30th, 2019
Mantua Elementary School

I. The meeting was called to order by Lisa Libby @ 7:08pm.

Executive Board and Membership Attendees: Lisa Libby, Emily Mosso, Ali Wills, Jeanne Chang, Jenn Ros, Ritika Stauber

Administration and School Representatives: Jan-Marie Fernandez, Amy Alley, Nick Rousos, Richard Deixler

II. Adoption of April 2019 Meeting Minutes – a motion was made and carried to approve the minutes as written.

III. Reports

President's Report

Lisa Libby

Recent Events:

- *Teacher Appreciation* – May 6th – 10th – Luncheon on May 8th. A big thank you to Mrs. Krupnick, it was lovely.
- *Raccoon Run* – May 11th - Always a fun community event.

Upcoming Events:

5/31	6 th Graders to Gettysburg
6/4	Field day – 3 rd and 4 th 9:30-12, 5 th and 6 th 12 – 3:30
6/6	Spring Choral Concert 6 th grade musical 7-9pm
6/12	6 th grade awards ceremony
6/12	6 th grade party
6/13	Last day of school – 3 hour early release

Additional Items:

The officer slate for the 2019-2020 school year was voted and approved:

President: Lisa Libby

VP Programs: Ali Wills

VP Fundraising: Emily Mosso

Treasurer: Molly Gravholt

Secretary: Kristel Stern

The Principals wish list (below) was voted and approved:

PTA Wish List – May 2019

Books for Leveled Reading	Impacts on K-3 students	\$6,500
20 laptops	- for student use in lower grades	\$7,900
2 Interactive SMART Projectors	- for lower pod area and stage	\$3,500
3D Printer and Filament Package	- ex. 6 th grade Project - Students would be taught about 3D scanning, CAD design, and 3D printing)	~\$4,000
Videocamera	-Useful for videotaping shows and allows us to broadcast wirelessly to the school.	\$2,100
Undercounter Mini Refrigerator	-	\$500
	TOTAL	\$24,500

*Rather than ongoing payment for Dreambox – changed to Reading (Live) Naturally (\$1,219), Brain POP (\$2,900) and Learning A-Z (\$1919.20), Filament Spools=\$160.00 = \$6,198.20 - budget for \$6,200

Mantua PTA
 Profit and Loss Statement
 For the 11 Months Ending
 May 31, 2019

ADDITIONAL COMMENTARY

Carry-over expense of \$1,173 for
Yearbooks from prior year

Increased net income for **Drama Club**
 over prior year due to add'l \$3,000
 in ticket sales and significantly lower
 licensing fees in the current year

Timing on payments for **Book Fair**
Library Books, Dreambox Site Licenses,
Electronics, and **Music** expenses lagging
 prior year and budget by approx.
 \$15K due to timing.

*Still have questions? Email
 treasurer@mantuapta.org*

	YTD as of 5/31/2019	YTD as of 5/31/2018	YTD Variance	SY2018-19 Budget	Budget Variance
Membership Dues (Net of State and National Dues)					
Membership Dues	3,646	4,024	(378)	3,500	146
Fundraising Income (Net of Expenses)					
Amazon Click Through Link	722	917	(195)	800	(78)
Amazon Smile	40	86	(45)	80	(40)
Box Tops	1,378	1,271	107	1,200	178
Carnival/Spring Fling	10,392	9,748	645	9,500	892
Donations	4,040	3,172	868	3,000	1,040
eScrip	4	5	(1)	5	(1)
Fall Fundraiser/Run for Rocky	30,182	31,361	(1,179)	27,700	2,482
Giant A+ Rewards	-	511	(511)	500	(500)
Harris Teeter-TIE	562	661	(100)	800	(238)
Ice Cream Social	2,269	2,624	(355)	1,550	719
Label Daddy	-	4	(4)	4	(4)
Movie Night	-	(176)	176	-	-
Restaurant nights	120	1,022	(902)	1,000	(880)
Spirit Wear	148	-	148	1,500	(1,352)
Sponsorships/Directory	-	1,407	(1,407)	500	(500)
Yearbook	(1,145)	280	(1,425)	4,935	(6,080)
Programs & Events					
Academic Competitions	-	-	-	(500)	500
Author's Conference	(1,895)	(1,306)	(589)	(1,400)	(495)
Basketball	10,167	7,056	3,111	6,500	3,667
Book Fair	7,407	-	7,407	500	6,907
Chat n' Chew	1,099	690	409	600	499
Classroom Language Arts	(2,000)	(2,000)	-	(2,000)	-
Directory Expense	-	(1,514)	1,514	(1,000)	1,000
Drama Club	6,111	(890)	7,001	1,200	4,911
Enrichment	2,034	1,496	538	825	1,209
Family Fun Nights	(989)	(783)	(206)	(800)	(189)
Field Day	-	-	-	(400)	400
Field Trips	(7,500)	(7,500)	-	(7,500)	-
Garden & Landscaping	(1,081)	(1,171)	90	(1,500)	419
Garden & Landscaping Eco Team	(376)	(478)	102	(500)	124
Kids Care Club	76	161	(84)	-	76
Mentorworks	-	-	-	(100)	100
Parent Education	(250)	(293)	43	(500)	250
Raccoon Runners (Boys & Girls)	(734)	1,567	(2,300)	1,000	(1,734)
Reflections Expense	(214)	(344)	130	(350)	136
School Patrols Expense	(200)	(200)	-	(200)	-
School Spirit Displays	-	(63)	63	(200)	200
Sixth Grade Party/T-shirts	2,919	2,354	566	500	2,419
Spring Break Art Camp	-	913	(913)	1,000	(1,000)
Take Home Reading	(413)	(455)	42	(500)	87
Talent Show	1,358	677	681	400	958
Learning Resources					
Dreambox Site License	-	(6,200)	6,200	(6,200)	6,200
Electronics	-	(1,443)	1,443	(1,500)	1,500
Mantua ES Wish Fund	(8,197)	(9,424)	1,226	(9,500)	1,303
Music Expenses	-	(269)	269	(300)	300
Principal's Fund Expense	(500)	(500)	-	(500)	-
Principal's Wish List	-	-	-	(16,164)	16,164
Staff Development Expense	(6,500)	(6,500)	-	(6,500)	-
Teacher's Fund Expense	(8,150)	(7,445)	(705)	(7,600)	(550)
Hospitality & Appreciation					
Cafeteria Appreciation	(250)	(250)	-	(250)	-
Custodian Appreciation	(625)	(416)	(209)	(450)	(175)
Meetings & Misc Hospitality	(592)	(36)	(556)	(50)	(542)
Office Staff Appreciation	(294)	(166)	(127)	(400)	106
Staff Recognition	-	(56)	56	(75)	75
Teacher Appreciation	(603)	(330)	(273)	(400)	(203)
Volunteer Appreciation	(60)	-	(60)	(50)	(10)
Miscellaneous Income					
Interest Income	40	34	5	40	(0)
Miscellaneous Operating Expenses					
Bank charges	-	(60)	60	(60)	60
Filing Fees	(25)	(585)	560	(40)	15
Insurance	-	(398)	398	(400)	400
Supplies	(89)	(619)	530	(650)	561
Uncategorized Expense	-	(277)	277	(300)	300
Website Expense	(180)	(301)	121	(300)	120
Grand Total	41,853	19,593	22,260	-	41,853

Recent Events:

- 4/5 Kindergarten Orientation
- 4/10 AAP Orientation
- 4/12 Purple Up Day for Military Families
- 4/15-19 Spring Break
- 4/22-26 Secretary Appreciation Week
- 4/23 Sixth grade panoramic and Progress Reports
- 4/26 Spring Picture Day
- 4/27 Spring Fling
- 4/30 - 5/3 – 3rd Grade to Cherry Hill farmhouse
- 5/9 Spring Band Concert
- 5/6-10 Teacher Appreciation Week
- 5/14 SOL testing begins
- 5/16 4th grade strings concert
- 5/23 5th and 6th grade strings concert
- 5/27 Memorial Day – no school

Upcoming Events:

5/31	6 th grade to Gettysburg, 3 rd grade Ancient Cultures day
6/3	5 th grade Medieval Day, TJ Librarian visit
6/3	3 rd and 4 th grade author visit – Natalie Lorenzi
6/3	Woodson Graduate Walk
6/4	K-2 and 5 th 6 th librarian visit
6/4	Field day 3 rd and 4 th - 5 th and 6 th
6/5	3 rd 4 th librarian visit
6/5	Field Day K – 2
6/6	5 th and 6 th grade Chorus concert – 7-8pm
6/10	SCA Installation
6/12	6 th grade awards assembly and party
6/13	Last day of school – 3 hour early release

Additional items:

Some Mantua staff were recognized as Woodson Pyramid outstanding teachers or leaders: Kathleen Irwin, Hannah, Hong, Lynn Curran, and Richard Hang

Testing:

1st attempt SOLs completed

2nd attempt SOLs will be completed by June 7th

SOL scores will be sent home with progress report on June 13th

No information as to when the project will be started. Hoping to have it done this summer before school begins.

IV. Old Business

None

V. New Business

None

VI. Announcements

Check out www.mantuapta.org and the NewsYouChoose for more information on what is happening at Mantua.

VII. Meeting was adjourned @ 8:02pm.